



SPS Version 4.2, Increment 3

23 June 2003



SPS Options

1. Stay with 4.2 Increment 2 - Status Quo, if decided unmet requirements will be readdressed

1. Development Cost - \$0
2. JPMO Sustainment Cost - \$6.5M - \$7M annually
3. Service Sustainment Cost - Based on current estimates
4. Requirements Defined - Yes, defined not documented
5. Proposal Received - N/A
6. JAEBOB Risk - Functionality: Medium Technology: High
7. JPMO Risk - Functionality/Technology: High

2. PDe - By accepting PDe, the Increment 3 requirements are met

1. Development Cost - Not to Exceed \$4M
2. JPMO Sustainment Cost - \$3M - \$7M annually (estimated)
3. Service Sustainment Cost - Equal or less than current estimates
4. Requirements Defined - Yes, defined not documented
5. Proposal Received - Not received
6. JAEBOB Risk - Functionality/Technology: High (pending proposal receipt)
7. JPMO Risk - Functionality/Technology: Medium



JAEBOB Recommendation

- ▶ Press with formal proposal for PDe
 - Increment 3 themes encompassed by PDe
- ▶ Conduct Alpha Contracting Approach with participation from all stakeholders to ensure a quality proposal (insight not oversight)
 - Contractor
 - JPMO
 - JAEBOB/JRB/TWG
- ▶ Prior to JPMO negotiation, JAEBOB will make final recommendation to AGB
 - Weekly updates provided by DPAP (EB)
- ▶ Proceed with AoA planning



Formal PDe Proposal Request

Complete and Formal Proposal

- Executive Summary
 - Definitions
 - Vision/approach for areas yet to be implemented
- Build Content
- Proposed Build Schedule
- Planned Functionality & Functional Approach
- Technical Capabilities & Approach
- Management Approach
- Misconceptions/Clarifications



PDe Decision Timeline

- ▶ Finalize SOW – IPT Configuration
 - Consolidate Comments Jun 23, 2003
 - Legal Review Jun 24, 2003
- ▶ Release a Clarification RFP Jun 26, 2003
- ▶ Receive AMS Proposal Jul 25, 2003
- ▶ JPMO Final Quality Review Jul 30, 2003
- ▶ Final BMMP Architecture Assessment Jul 30, 2003
- ▶ Legal Review Jul 30, 2003
- ▶ JRB/TWG Final Review Jul 30 - Aug 1, 2003
- ▶ AGB/JAEBOB Final Approval Aug 4, 2003 (Tentative)
- ▶ Negotiation Aug 5 - 7, 2003
- ▶ Contract Award Aug 8, 2003 (Planned)